

Board of Directors
Approved 2024
Budget

REVENUE

WCB Funding	5,000,000
Seminars & Training	1,255,125
Misc /Other	78,500
Total Revenue	6,333,625

EXPENDITURE

Salaries & Benefits	4,970,000
Office /Printing / Postage	767,375
Phone / Fax	30,000
Travel	300,375
Subscriptions & Memberships	6,600
Seminars & Training	254,600
Human Resources Expense	194,050
Promos & Advertising	252,450
Enterprise Applications	245,450
Amortization	72,000
Total Expenditure	7,092,900

NET INCOME **-759,275**



Keith Bird, Chairperson SCSA Board of Directors